

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Phoenix

State: AZ

PJ's Total HOME Allocation Received: \$94,313,423

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 3				
% of Funds Committed	88.03 %	92.11 %	3	93.41 %	9	14	
% of Funds Disbursed	71.68 %	82.33 %	3	84.68 %	0	7	
Leveraging Ratio for Rental Activities	6.27	4.96	1	4.72	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	47.20 %	78.45 %	3	80.76 %	4	7	
% of Completed CHDO Disbursements to All CHDO Reservations***	45.25 %	67.70 %	3	68.18 %	18	15	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.99 %	72.19 %	1	80.32 %	58	47	
% of 0-30% AMI Renters to All Renters***	37.38 %	37.13 %	2	45.16 %	27	34	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.39 %	86.28 %	1	95.04 %	27	26	
Overall Ranking:			In State: 3 / 3		Nationally: 13 17		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$23,284	\$28,382		\$26,037	535 Units	41.40 %	
Homebuyer Unit	\$31,103	\$21,267		\$14,755	269 Units	20.80 %	
Homeowner-Rehab Unit	\$35,479	\$23,619		\$20,487	487 Units	37.70 %	
TBRA Unit	\$0	\$3,395		\$3,225	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Phoenix AZ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$78,354	\$74,332	\$38,443
State:*	\$67,891	\$99,585	\$34,016
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:	0.2 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	50.0	22.3	36.6	0.0
Black/African American:	15.9	7.4	12.7	0.0
Asian:	0.4	0.0	0.8	0.0
American Indian/Alaska Native:	4.5	1.9	1.0	0.0
Native Hawaiian/Pacific Islander:	0.2	0.0	0.0	0.0
American Indian/Alaska Native and White:	3.1	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.2	0.0
Black/African American and White:	1.6	0.0	0.4	0.0
American Indian/Alaska Native and Black:	0.2	0.0	0.0	0.0
Other Multi Racial:	0.2	0.0	0.6	0.0
Asian/Pacific Islander:	0.8	0.0	0.2	0.0

ETHNICITY:				
Hispanic	23.0	68.4	47.4	0.0

HOUSEHOLD SIZE:				
1 Person:	37.4	12.3	28.5	0.0
2 Persons:	26.4	17.8	24.6	0.0
3 Persons:	16.1	23.0	13.1	0.0
4 Persons:	13.2	23.0	12.5	0.0
5 Persons:	5.3	15.6	10.7	0.0
6 Persons:	0.8	5.2	7.2	0.0
7 Persons:	0.6	1.5	2.1	0.0
8 or more Persons:	0.2	1.5	1.2	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	33.1	14.9	17.0	0.0
Elderly:	8.1	1.5	33.1	0.0
Related/Single Parent:	39.2	36.1	18.3	0.0
Related/Two Parent:	14.0	44.2	26.9	0.0
Other:	5.7	3.3	4.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	9.3	0.0 #
HOME TBRA:	0.8	
Other:	26.6	
No Assistance:	63.4	

of Section 504 Compliant Units / Completed Units Since 2001 7

* The State average includes all local and the State PJs within that state

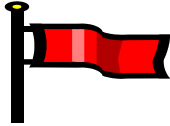
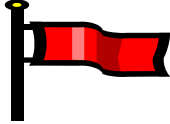
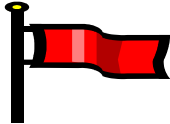
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Phoenix State: AZ Group Rank: 13
(Percentile)
State Rank: 3 / 3 PJs Overall Rank: 17
(Percentile)
Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	47.2	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	45.25	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.99	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	94.39	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	3.96	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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